

FPAR Number: 0803

Date Submitted: 02/14/2011

Reporting Period: 01/01/2010 through 12/31/2010
(Month/day/year) (Month/day/year)

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☐ Revision

Grant Profile Cover Sheet

Grantee Legal Name	NORTH DAKOTA STATE DEPARTMENT OF HEALTH	
Address of Grantee Administrative Offices	Address 600 E BOULEVARD AVE # 301	
	City BISMARCK	
	State ND	58505-0602
Title X Project Director	Name Mrs. Charlene Rohrich-Reiswig	
	Director of Family Planning Program	
	NORTH DAKOTA STATE DEPARTMENT OF HEALTH 600 E Boulevard Ave Dept 301	
	City Bismarck	
	State ND	58505
	Phone 701-328-4535	
	Fax	
	E-Mail creiswig@nd.gov	
	Grantee Contact Person (Person Completing FPAR)	Charlene Reiswig
Director of Family Planning Program		
Address Division of Family Health 600 East Blvd Ave Dept 301		
City Bismarck		
State ND		58505-0200
Phone (701)328-4535		
Fax (701)328-1412		
E-Mail creiswig@nd.gov		
No. of Delegates/Subcontractors Supported by the Title X Grant	9	
No. of Family Planning Service Sites Supported by the Title X Grant	18	<input type="checkbox"/>

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Table 1
Unduplicated Number of Family Planning Users by Age and Gender

Age Group (Years)		Female Users (A)	Male Users (B)	Total Users (Sum Cols A+B) (C)
1	Under 15	140	11	151
2	15 - 17	1068	49	1117
3	18 - 19	1796	127	1923
4	20 - 24	5056	529	5585
5	25 - 29	2770	338	3108
6	30 - 34	1042	124	1166
7	35 - 39	630	63	693
8	40 - 44	457	32	489
9	Over 44	492	53	545
10	Total Users (Sum Rows 1 to 9)	13451	1326	14777

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Table 2
Unduplicated Number of Female Family Planning Users by Ethnicity and Race

Race		Hispanic or Latino (A)	Not Hispanic or Latino (B)	Unknown/ Not Reported (C)	Total Female Users (Sum Cols A + B + C) (D)
1	American Indian or Alaska Native	32	433	43	508
2	Asian	1	76	3	80
3	Black or African American	7	147	14	168
4	Native Hawaiian or other Pacific Islander	2	10	5	17
5	White	230	11386	892	12508
6	More than one race	14	95	12	121
7	Unknown/ Not Reported	12	12	25	49
8	Total Female Users (sum rows 1 to 7)	298	12159	994	13451

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Table 3
Unduplicated Number of Male Family Planning Users by Ethnicity and Race

	Race	Hispanic or Latino (A)	Not Hispanic or Latino (B)	Unknown/ Not Reported (C)	Total Male Users (Sum Cols A + B + C) (D)
1	American Indian or Alaska Native	1	34	4	39
2	Asian	0	8	0	8
3	Black or African American	2	61	5	68
4	Native Hawaiian or other Pacific Islander	0	0	0	0
5	White	24	1062	106	1192
6	More than one race	1	9	3	13
7	Unknown/ Not Reported	4	2	0	6
8	Total Male Users (Sum Rows 1 to 7)	32	1176	118	1326

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Table 4
Unduplicated Number of Family Planning Users by Income Level

Income as Percent of the HHS Poverty Guidelines		Number of Users (A)
1	100% and below	7228
2	101% - 150%	2249
3	151% - 200%	1823
4	201% - 250%	1178
5	Over 250%	2271
6	Unknown/not reported	28
7	Total Users (Sum Rows 1 to 6)	14777

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Table 5
Unduplicated Number of Family Planning Users by Principal Health Insurance Coverage Status

Principal Health Insurance Covering Primary Medical Care			Number of Users (A)
1	Public health insurance covering primary medical care		1190
2	Private health insurance covering primary medical care (Sum Rows 2a to 2c)		4941
2a	(Optional) Coverage for all or some family planning services	2251	
2b	(Optional) Coverage for no family planning services	139	
2c	(Optional) Coverage unknown for family planning services	2551	
3	Uninsured (no public or private health insurance)		8419
4	Unknown/not reported		227
5	Total Users (Sum Rows 1 to 4)		14777

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Table 6
Unduplicated Number of Family Planning Users with Limited English Proficiency (LEP)

		Number of Users (A)
1	Number of users with limited English proficiency (LEP)	69

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Table 7
Unduplicated Number of Female Family Planning Users by Primary Method and Age

		Unduplicated Number of Female Users by Age									Total Female Users (Sum Cols A to I) (J)
		< 15 (A)	15-17 (B)	18-19 (C)	20-24 (D)	25-29 (E)	30-34 (F)	35-39 (G)	40-44 (H)	> 44 (I)	
1	Female sterilization	0	0	0	0	31	39	48	45	43	206
2	Intrauterine device (IUD)	1	7	22	188	191	111	86	55	50	711
3	Hormonal implant	0	4	7	17	6	1	1	0	0	36
4	1-Month hormonal injection	0	0	0	0	0	0	0	0	0	0
5	3-Month hormonal injection	20	295	268	568	329	161	130	90	105	1966
6	Oral contraceptive	71	585	1227	3299	1605	503	254	192	202	7938
7	Hormonal/contraceptive patch	5	25	33	57	42	11	8	5	5	191
8	Vaginal ring	3	20	68	387	269	90	28	8	4	877
9	Cervical cap/diaphragm	0	0	0	2	0	1	1	0	0	4
10	Contraceptive sponge	0	0	0	1	1	1	0	0	0	3
11	Female condom	0	0	0	0	0	0	0	0	0	0
12	Spermicide (used alone)	0	0	0	0	0	0	0	0	1	1
13	Fertility awareness method (FAM)	0	0	0	3	4	1	0	0	0	8
14	Abstinence	18	45	33	96	41	21	10	20	31	315
15	Other method	0	1	0	10	3	7	2	7	7	37
16	Method unknown	0	0	0	0	0	0	0	0	0	0
No method											
17	Pregnant or seeking pregnancy	0	19	54	129	95	28	16	4	3	348
18	Other reason	1	1	0	5	8	4	1	0	11	31
Rely on male method											
19	Vasectomy	0	0	0	2	3	11	7	2	3	28
20	Male Condom	21	66	84	292	142	52	38	29	27	751
21	Total Female Users (Sum Rows 1 to 20)	140	1068	1796	5056	2770	1042	630	457	492	13451

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Table 8
Unduplicated Number of Male Family Planning Users by Primary Method and Age

Primary Method		Unduplicated Number of Male Users by Age									Total Male Users (Sum Cols A to I) (J)
		< 15 (A)	15-17 (B)	18-19 (C)	20-24 (D)	25-29 (E)	30-34 (F)	35-39 (G)	40-44 (H)	> 44 (I)	
1	Vasectomy	0	0	0	0	0	0	0	1	0	1
2	Male condom	6	44	118	490	299	110	43	23	36	1169
3	Fertility awareness method (FAM)	0	0	0	0	0	0	0	0	0	0
4	Abstinence	0	2	6	13	8	2	3	1	4	39
5	Other method	0	0	0	0	0	1	1	0	1	3
6	Method unknown	0	0	0	0	0	0	0	0	0	0
No method											
7	Partner pregnant or seeking pregnancy	0	0	0	2	1	1	0	0	0	4
8	Other reason	0	0	0	0	0	0	0	0	0	0
9	Rely on female method(s)	5	3	3	24	30	10	16	7	12	110
10	Total Male Users (Sum Rows 1 to 9)	11	49	127	529	338	124	63	32	53	1326

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Table 9
Cervical Cancer Screening Activities

Screening Activity		Number of Users or Number of Tests (A)
1	Unduplicated number of users who obtained a Pap test	4578
2	Number of Pap tests performed	5788
3	Number of Pap tests with an ASC or higher result	533
4	Number of Pap tests with an HSIL or higher result	56

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Table 10
Clinical Breast Exams and Referrals

Screening Activity		Number of Users (A)
1	Unduplicated number of users who received a clinical breast exam (CBE)	6036
2	Unduplicated number of users referred for further evaluation based on their CBE	66

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Table 11
Unduplicated Number of Family Planning Users Tested for Chlamydia by Age and Gender

Age Group (Years)		Number of Users	
		Female Users (A)	Male Users (B)
1	Under 15	54	11
2	15 - 17	669	49
3	18 - 19	1140	127
4	20 - 24	3532	529
5	25 and over	2615	610
6	Total Users (Sum Rows 1 to 5)	8010	1326

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Table 12
Number of Gonorrhea, Syphilis, and HIV Tests

		Number of Tests		Total Tests (Sum Cols A + B) (C)
		Female (A)	Male (B)	
1	Gonorrhea	8010	1326	9336
2	Syphilis	12	12	24
3	HIV - All confidential tests	1090	614	1704
4	HIV - Positive confidential tests			5
5	HIV - Anonymous tests			0

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Table 13
Number of Family Planning Encounters by Type of Provider

Provider Type		Number of FTEs (A)	Number of Family Planning Encounters (B)
1	Clinical Services Providers		16016
1a	Physicians	.57	
1b	Physician assistants/nurse practitioners/certified nurse midwives	12.8	
1c	Other clinical services providers (e.g., registered nurses)	12.8	
2	Non-clinical Services Providers		10684
3	Total Family Planning Encounters (Sum rows 1 + 2)		26700

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Table 14
Revenue Report

Federal Grants		Amount	
1	Title X (family planning services)	916605	
2	Bureau of Primary Health Care (BPHC)	0	
3	Other federal grant (Specify: _____)	0	
4	Other federal grant (Specify: _____)	0	
5	Total-Federal Grants (sum rows 1 to 4)	916605	
Payment for Services			
6	Total client collections/self-pay	884395	
7	Third-party payers	Prepaid (A)	Not Pre-paid (B)
7a	Medicaid (Title XIX)	0	165474
7b	Medicare (Title XVIII)	0	0
7c	State Children's Health Insurance Program (state CHIP)	0	0
7d	Other public health insurance	0	0
7e	Private health insurance	0	263471
8	Total - Third-Party Payers (sum rows 7a to 7e)	0	428945
9	Total - Payment for Services (sum row 6 + cell 8a + cell 8b)	1313340	
Other Revenue			
10	Title V (MCH Block Grant)	50000	
11	Title XX (Social Services Block Grant)	0	
12	Temporary Assistance for Needy Families (TANF)	0	
13	Local government revenue	438763	
14	State government revenue	0	
15	Other (Specify: _____ Client donations _____)	266892	
16	Other (Specify: _____ Interest/fund raising _____)	6943	
17	Other (Specify: _____ Infertility Prevention Project (CDC) _____)	10000	
18	Total - Other Revenue (sum rows 10 to 17)	\$	772598
19	Total Revenue (sum rows 5 + 9 + 18)	3002543	

Grantee Profile: Grantee administrator address is the same as project directors. Unable to change the information on this page.

Table 1: The unduplicated females are 91% of the total unduplicated clients. Unduplicated males are 8% of the total unduplicated clients, an increase of 2% from 2009.

Table 2: 93% white

4% American Indian

1% Asian

1% Black

1% More than one race

Race and ethnicity is self reported and not always completed. Previously some staff may have entered this data for the client. An 2010 inservice on data entry has resulted in the significant data change in Unknown/not reported.

Table 3: 90% White

5% Black American; this is a 4% increase from 2009 FPAR is due to the Somalian population that have settled in the eastern part of the state.

3% American Indian

1% Asian

1% more than one race

Table 4: Unduplicated clients income according to the 2009 Federal poverty limits remained the same as the 2009 FPAR.

Table 5: Unduplicated clients with North Dakota Medicaid is 8%, insurance is 33%, and uninsured clients is 57%, down 3% from 2009 FPAR.

Table 6: The increase in reported clients with limited English proficiency is due to delegates educated of what this means and when to report.

Table 7: Oral contraceptives are still the most popular, with three month injection and vaginal ring following. IUD's were a close 4th, doubling the number from 2009. Hormonal implant continues to be cost prohibitive to provide on the formulary for most clinics.

Table 8: Male condom is reported as the number one method utilized.

Table 9: The North Dakota Family Planning Program follows ACOG guidelines for providing Pap testing. 9 % of the clients had Pap reports of ASUS or higher and 1% had Pap test result of HSIL or higher. The abnormal Pap test results remain constant from 2009.

Table 10: 1% of the clients provided a clinical breast exam were referred for further evaluation.

Table 11: All males provided services received a Chlamydia screening, either due to symptoms, contact or risk behaviors. The ND FPP utilizes the NDDoH lab for Chlamydia, Gonorrhea and HIV testing. The Chlamydia and Gonorrhea test is a duo test. 6.6% females tested positive for Chlamydia, and 19.5% of males tested were positive for Chlamydia.

Table 12: <1% of the females tested were positive for Gonorrhea, 1.1% of the males tested were positive for Gonorrhea. Positives in both gender groups were in the 15 to 29 age range. We didn't experience a syphilis outbreak like in 2009, so our positive numbers are random cases, primarily MSM population.

Table 13: Five of the nine contracted delegates have participated in the clinic efficiency process offered by the regional training center. The number of family planning encounters has decreased by seven percent from 2009. We feel this is due to increased clinic efficiency.

Table 14: Client donations and service fees collected are down overall by 5%. Increases seen in third party reimbursement by 7%. ND FPP has encouraged third party billing submission and has provided inservice on billing and CPT coding. Overall the revenues from 2009 are down by 6%. ND FPP continues to seek extra funding via Title X special initiative grants.